

## Committee Budgets, Money Left to Spend

COMMITTEE	TOTAL INCOME	BUDGET	EXP YTD	MONEY LEFT to SPEND	NOTES
Auction	\$ 16,586.46	\$ (16,000.00)	\$ 2,452.81		
Big Event	\$ 125.00	\$ 2,000.00	\$ 2,192.99	\$ (192.99)	
Board of Trustees	\$ -	\$ 275.00	\$ 263.50	\$ 11.50	
Campout	\$ 425.00	\$ -	\$ 579.00	\$ (579.00)	Income from last year
Caring Committee	\$ -	\$ 250.00	\$ 216.74	\$ 33.26	
Facilities Management	\$ 15,945.16	\$ 9,013.00	\$ 11,327.24	\$ (2,314.24)	Includes carpet fund drive and expense
Hospitality	\$ 236.24	\$ 1,800.00	\$ 1,354.19	\$ 445.81	
LIBRARY	\$ 156.01	\$ 200.00	\$ 214.60	\$ 141.41	
Membership and Welcoming	\$ 38.66	\$ 530.00	\$ 38.66	\$ 491.34	
Music Committee	\$ 674.00	\$ 4,000.00	\$ 3,202.00	\$ 798.00	
Personnel	\$ -	\$ 200.00	\$ 261.90	\$ (61.90)	
Regal	\$ 206.92	\$ 3,710.00	\$ 3,421.88	\$ 288.12	
Samaritan Fund	\$ 1,153.00	\$ 250.00		\$ 1,403.00	
Social Action Committee	\$ 42.03	\$ 200.00	\$ 67.41	\$ 132.59	
Worship Committee	\$ 500.00	\$ 600.00	\$ 595.63	\$ 4.37	
() means overspent					